

October 16, 1989
1181H/BT/rr

INTRODUCED BY: Bruce Laing

PROPOSED NO.: 89-828

MOTION NO. **7730**

A MOTION establishing the chargeable cost basis for police services contracting.

WHEREAS, new cities or existing jurisdictions may desire to contract with King County for Police Services, and

WHEREAS, the county council encourages such contracting in recognition of the economies of scale of maintaining a large police department which promote quality and low cost, and

WHEREAS, the county council desires to determine the chargeable costs for contracting on an equitable basis whereby citizens in contracting jurisdictions and citizens in unincorporated King County will effectively pay the same amount for the same level of service, and

WHEREAS, the county council does not wish to contract for reduced level of service than what the county currently provides to the citizens of unincorporated areas;

NOW, THEREFORE, BE IT MOVED by the Council of King County:

A. The minimum contracted level of municipal police service to newly incorporated and annexed areas shall be the level of service that would be provided by the county in those areas in the absence of the incorporation or annexation.

B. If a city desires an enhanced level of service which is greater than the level of service that would be provided by the county in the absence of annexation or incorporation, the city shall pay actual costs for such enhanced services.

C. Contract amounts for the minimum level of municipal police service shall be based on King County's estimated Net Chargeable Cost of Police Services.

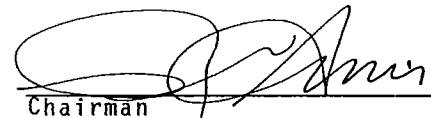
D. Estimated Net Chargeable Costs shall include:

- 1. Department of public safety annual budget (including COLA);
- 2. General Current Expense overhead costs for public safety that would be decreased if, because of annexations or incorporations, the county were to reduce the size of its police force;
- 3. Amortized capital improvement projects for public safety designed to serve department-wide functions and financed by the Current Expense fund;
- 4. Minus the direct costs and related administrative and support costs of civil warrants, criminal warrants, marine patrol, emergency coordination, emergency services, search and rescue, retired medical and the sheriff's office; and
- 5. Minus estimated annual revenues for the department of public safety.


E. The Estimated Net Chargeable Cost shall be allocated to a contract city on the basis of the city's proportionate share of total dispatched calls for service.

PASSED this 16th day of OCTOBER, 1989.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Chairman

ATTEST:


Clerk of the Council